

Budget Form 1 - Budget Estimate

Year: 2023 County: Tippecanoe Unit: Dayton Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	242001380	Other Services&Charges	\$15,500	\$15,500
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0005 - CASINO/RIVERBOAT Total						\$15,500	\$15,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111	Council Salary	\$12,785	\$12,785
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001112	Clerk-Treasurer's Salary	\$12,735	\$12,735
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001113	Town Marshal Salary	\$65,776	\$65,776
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001115	Deputy Marshal Salaries	\$89,160	\$89,160
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001116	Wages of Laborers	\$16,480	\$16,480
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001131	Town Share FICA	\$15,500	\$15,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001132	PERF	\$21,000	\$21,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001133	Unemployment	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001134	Health Insurance	\$28,800	\$28,800
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001136	Clothing Allowance	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101001199	2022 Other Personal Services	\$10,000	\$10,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	101001210	Office Supplies	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	101001220	Operating Supplies	\$19,800	\$19,800
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101001230	Repair and Maintenance Supplies	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	101001240	Community Enrichment	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101001310	Professional Services	\$42,000	\$42,000

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101001320	Travel	\$4,340	\$4,340
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101001330	Printing and Advertising	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	101001340	Insurance	\$32,000	\$32,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101001350	Utility Services	\$16,000	\$16,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101001360	Repairs and Maintenance	\$10,000	\$10,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101001380	Other Services and Charges	\$7,500	\$7,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101001385	Fire Contract	\$20,500	\$20,500
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$439,876	\$439,876
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	202001380	Other Services and Charges	\$20,000	\$20,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201001116	WAGES OF LABOR	\$25,750	\$25,750
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201001131	FICA	\$1,975	\$1,975
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201001220	Operating Supplies	\$2,655	\$2,655
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201001230	Repair and Maintenance	\$3,600	\$3,600
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201001350	Utility Services	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201001360	Repairs and Maintenance Services	\$12,910	\$12,910

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201001380	Other Services and Charges	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201001400.203	Construction, Repair , Preservation of Roads	\$90,000	\$90,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$149,390	\$149,390
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	350	Other Services & Charges	\$15,000	\$15,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$15,000	\$15,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	402001381	Principal on Debt	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	402001382	Interest on Debt	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	444001310	Professional Services	\$20,000	\$20,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	444001360	Repairs and Maintenance	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	444001400.000	Other Capital Outlays	\$30,000	\$30,000

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2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$60,000	\$60,000
9500 - PUBLIC SAFETY LOIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	200	Public Safety Supplies	\$4,000	\$4,000
9500 - PUBLIC SAFETY LOIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	300	Public Safety Expenses	\$4,000	\$4,000
9500 - PUBLIC SAFETY LOIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	400	Machinery & Equipment	\$6,000	\$6,000
9500 - PUBLIC SAFETY LOIT Total						\$14,000	\$14,000
9501 - LECE - Local Law Enforcement Cont. Education	NO DEPARTMENT	SUPPLIES	Operating Supplies	200	Police Equipment	\$0	\$0
9501 - LECE - Local Law Enforcement Cont. Education	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	300	Training Expenses	\$5,000	\$5,000
9501 - LECE - Local Law Enforcement Cont. Education Total						\$5,000	\$5,000
UNIT TOTAL						\$718,766	\$718,766